

## BUDGET PLANNING COMMITTEE WORK PROGRAMME 2015/16

Date	Agenda Items
17 November	Capital Bids 2016/17 Medium Term Financial Strategy
1 December	Discounts and Exemptions Review Taxbase 2016/17 LG Settlement 2016/17 Revenue and Capital Budget 2016/17 (Incl. MTFS) CTRS 2016/17 Review of Reserves Review of Fees and Charges
19 January	Revenue and Capital Budget 2016/17 (Incl. MTFS)
1 March	Q3 Budget Monitoring Q3 Procurement Monitoring Q3 Business Rates Monitoring Q3 Write Offs